

**FY25 CICA Membership  
Proposed Budget**

**FY 2024-2025**

**July 1, 2024 - June 30, 2025**

<b>CICA Membership Expense Categories</b>	<b>2024-25 Projected Expenses</b>	<b>Notes</b>
4th of July	\$ 1,219.00	
5k (Live or virtual)	\$ -	
Boat Storage	\$ 500.00	
Bookkeeping/Accting	\$ 1,200.00	Proposed hiring of part-time Bookkeeper
CERT	\$ 500.00	
Charitable Donation	\$ 500.00	
Community Events	\$ 1,400.00	
Electricity	\$ 1,200.00	
Equipment Maint Repl.	\$ 400.00	
Fall social event	\$ 200.00	
General Maintenance	\$ 3,000.00	
History	\$ 300.00	
Insurance	\$ 3,600.00	
Internet	\$ 1,080.00	
Keys	\$ 200.00	
Legal Fees	\$ 325.00	
Maint.-Tractor/Equip	\$ 750.00	
Mooring Services	\$ 500.00	
Pavilion	\$ 100.00	
Printing/Mailing	\$ 350.00	
Taxes	\$ 350.00	
Wages	\$ 1,500.00	
Waterfowl Conservn Club	\$ 1.00	FY 2026
Web Page	\$ 1.00	payment every 3rd year payment due 2026
<b><i>CICA Membership Projected Expense Total</i></b>	<b>\$ 19,176.00</b>	
<b>CICA Membership Income Categories</b>	<b>2024-25 Projected Income</b>	<b>Notes</b>
4th of July	\$ 3,600.00	
5K (Live or virtual)	\$ -	
Boat Storage	\$ 2,000.00	
Community Events	\$ 50.00	
Donations *	\$ 1.00	
Fall Social Event - Chili Cookoff	\$ 250.00	
Keys	\$ 200.00	
Moorings *	\$ 1,600.00	
Mowing	\$ 5,975.00	
Pavilion Rental *	\$ 500.00	
Reserve Transfer	\$ -	
Voluntary CICA Membership	\$ 5,000.00	
Waterfowl Consvrn Club	\$ -	
<b><i>CICA Membership Projected Income Total</i></b>	<b>\$ 19,176.00</b>	